



Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391

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|-----------------------|--------------------------------|-----------------|--------------------------|
| Project Id : 00087361 | PLANIFICATION DU DEVELOPPEMENT | Period : | Jan-June (2017) |
| Output # : 00094390 | PLANIFICATION DU DEVELOPPEMENT | Impl. Partner : | 01916 NATIONAL EXECUTION |
| | | Location : | Madagascar |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : ACT1.1 (Priorisation ODD integrat cibl)

Fund : 04000 (Core Programme, UNU Centre)

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|----------------------------------------|------|----------|------|----------|
| 71620 - Daily Subsistence Allow-Local | 0.00 | 2,013.43 | 0.00 | 2,013.43 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 2,145.00 | 0.00 | 2,145.00 |
| 71635 - Travel - Other | 0.00 | 1,842.50 | 0.00 | 1,842.50 |
| 74210 - Printing and Publications | 0.00 | 2,442.70 | 0.00 | 2,442.70 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 7,978.37 | 0.00 | 7,978.37 |

Total for Fund 04000 0.00 16,422.00 0.00 16,422.00

Total for Activity ACT1.1 0.00 16,422.00 0.00 16,422.00

Activity : ACT1.1.1 (APPUI SNDS)

Fund : 04000 (Core Programme, UNU Centre)

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|--------------------------------------|------|----------|------|----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 4,420.34 | 0.00 | 4,420.34 |
| 71360 - Local Consult-Security | 0.00 | 187.86 | 0.00 | 187.86 |

Total for Fund 04000 0.00 4,608.20 0.00 4,608.20

Total for Activity ACT1.1.1 0.00 4,608.20 0.00 4,608.20

Activity : ACT1.2 (Syst stat adapte au suivi ODD)

Fund : 04000 (Core Programme, UNU Centre)

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|---------------------------------------|------|----------|------|----------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 454.92 | 0.00 | 454.92 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 5,602.31 | 0.00 | 5,602.31 |
| 71635 - Travel - Other | 0.00 | 852.56 | 0.00 | 852.56 |
| 74210 - Printing and Publications | 0.00 | 98.14 | 0.00 | 98.14 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 3,702.55 | 0.00 | 3,702.55 |

Total for Fund 04000 0.00 10,710.48 0.00 10,710.48

Total for Activity ACT1.2 0.00 10,710.48 0.00 10,710.48

Activity : ACT1.3 (Renforc capacite develop outil)

Fund : 04000 (Core Programme, UNU Centre)



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| Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT | Period : Jan-June (2017) |
| Output # : 00094390 PLANIFICATION DU DEVELOPPEMENT | Impl. Partner : 01916 NATIONAL EXECUTION |
| | Location : Madagascar |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------------------------------------|-------------|------------------|-----------------|------------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 455.27 | 0.00 | 455.27 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,090.00 | 0.00 | 1,090.00 |
| 71635 - Travel - Other | 0.00 | 152.00 | 0.00 | 152.00 |
| 76135 - Realized Gain | 0.00 | - 19.02 | 0.00 | - 19.02 |
| Total for Fund 04000 | 0.00 | 1,678.25 | 0.00 | 1,678.25 |
| Total for Activity ACT1.3 | 0.00 | 1,678.25 | 0.00 | 1,678.25 |
| Activity : ACT1.3.3 (S&E AXE SUR ODD RENFORCE) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 10,243.21 | 0.00 | 10,243.21 |
| 71410 - MAIP Premium SC | 0.00 | 22.85 | 0.00 | 22.85 |
| 71415 - Contribution to Security SC | 0.00 | 388.42 | 0.00 | 388.42 |
| Total for Fund 04000 | 0.00 | 10,654.48 | 0.00 | 10,654.48 |
| Total for Activity ACT1.3.3 | 0.00 | 10,654.48 | 0.00 | 10,654.48 |
| Activity : ACT1.4 (Suivi Eval ministere assure) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71610 - Travel Tickets-Local | 0.00 | 1,016.92 | 0.00 | 1,016.92 |
| 71625 - Daily Subst Allow-Mtg Partic | 0.00 | 501.08 | 0.00 | 501.08 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 239.30 | 0.00 | 239.30 |
| Total for Fund 04000 | 0.00 | 1,757.30 | 0.00 | 1,757.30 |
| Total for Activity ACT1.4 | 0.00 | 1,757.30 | 0.00 | 1,757.30 |
| Activity : ACT1.4.2 () | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 74210 - Printing and Publications | 0.00 | 5,018.79 | 0.00 | 5,018.79 |
| Total for Fund 04000 | 0.00 | 5,018.79 | 0.00 | 5,018.79 |
| Total for Activity ACT1.4.2 | 0.00 | 5,018.79 | 0.00 | 5,018.79 |
| Activity : ACT2.1 (RNDH Disponible) | | | | |



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|------------------------------------------------------|----------|-----------------|--------------------------|-----------|
| Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT | | Period : | Jan-June (2017) | |
| Output # : 00094390 PLANIFICATION DU DEVELOPPEMENT | | Impl. Partner : | 01916 NATIONAL EXECUTION | |
| | | Location : | Madagascar | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Fund : 04000 (Core Programme, UNU Centre)

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|----------------------------------------|------|-----------|------|-----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 11,760.56 | 0.00 | 11,760.56 |
| 71211 - Intl Consult Security Charge | 0.00 | 499.82 | 0.00 | 499.82 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 891.52 | 0.00 | 891.52 |
| 74720 - Distribution Cost | 0.00 | 941.76 | 0.00 | 941.76 |
| 76135 - Realized Gain | 0.00 | - 19.02 | 0.00 | - 19.02 |

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|----------------------|------|-----------|------|-----------|
| Total for Fund 04000 | 0.00 | 14,074.64 | 0.00 | 14,074.64 |
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| Total for Activity ACT2.1 | 0.00 | 14,074.64 | 0.00 | 14,074.64 |
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| Total for Output : 00094390 | 0.00 | 64,924.14 | 0.00 | 64,924.14 |
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| Output # : 00094391 Secteur Privé et Emploi | Impl. Partner : 01916 NATIONAL EXECUTION |
| | Location : Madagascar |

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

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|---------------------------------|------|----------|------|----------|
| 77630 - Dep Exp Owned - ITC | 0.00 | 5,429.40 | 0.00 | 5,429.40 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 6,430.32 | 0.00 | 6,430.32 |
| 77670 - Dep Exp-Hvy Mac & Equip | 0.00 | 46.68 | 0.00 | 46.68 |

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|----------------------|------|-----------|------|-----------|
| Total for Fund 04000 | 0.00 | 11,906.40 | 0.00 | 11,906.40 |
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| Total for Activity | 0.00 | 11,906.40 | 0.00 | 11,906.40 |
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Activity : ACT1.3 (Environment favor entrep promu)

Fund : 04000 (Core Programme, UNU Centre)

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|---------------------------------------|------|--------|------|--------|
| 71405 - Service Contracts-Individuals | 0.00 | 136.48 | 0.00 | 136.48 |
| 71635 - Travel - Other | 0.00 | 16.36 | 0.00 | 16.36 |

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|----------------------|------|--------|------|--------|
| Total for Fund 04000 | 0.00 | 152.84 | 0.00 | 152.84 |
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|---------------------------|------|--------|------|--------|
| Total for Activity ACT1.3 | 0.00 | 152.84 | 0.00 | 152.84 |
|---------------------------|------|--------|------|--------|

Activity : ACT2.1 (Amelioration revenu dan region)

Fund : 04000 (Core Programme, UNU Centre)

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|---------------------------------------|------|--------|------|
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 256.96 | 0.00 |
| 71610 - Travel Tickets-Local | 0.00 | 523.68 | 0.00 |





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|------------------------------------------------------|----------|-------------------------------------------------------------------|-----------------|------------|
| Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT | | Period : Jan-June (2017) | | |
| Output # : 00094391 Secteur Privé et Emploi | | Impl. Partner : 01916 NATIONAL EXECUTION Location : Madagascar | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 4,898.47 | 0.00 | 4,898.47 |
| 71635 - Travel - Other | 0.00 | 2,057.34 | 0.00 | 2,057.34 |
| 72406 - Security communication equipme | 0.00 | 263.06 | 0.00 | 263.06 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 32.12 | 0.00 | 32.12 |
| 74210 - Printing and Publications | 0.00 | 1,413.29 | 0.00 | 1,413.29 |
| 74710 - Land Transport | 0.00 | 767.03 | 0.00 | 767.03 |
| 74720 - Distribution Cost | 0.00 | 315.06 | 0.00 | 315.06 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 393.13 | 0.00 | 393.13 |
| 76135 - Realized Gain | 0.00 | - 0.01 | 0.00 | - 0.01 |
| Total for Fund 04000 | 0.00 | 10,920.13 | 0.00 | 10,920.13 |
| Total for Activity ACT2.1 | 0.00 | 10,920.13 | 0.00 | 10,920.13 |
| Activity : ACT2.2 (Tissu eco region androy dynami) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 5,041.56 | 0.00 | 5,041.56 |
| 71410 - MAIP Premium SC | 0.00 | 10.76 | 0.00 | 10.76 |
| 71415 - Contribution to Security SC | 0.00 | 182.85 | 0.00 | 182.85 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 15,769.93 | 0.00 | 15,769.93 |
| 71510 - UNV Settling-In-Grant | 0.00 | 2,510.60 | 0.00 | 2,510.60 |
| 71520 - UNV-Language Allowance | 0.00 | 2,789.19 | 0.00 | 2,789.19 |
| 71535 - UNV-Medical Insurance | 0.00 | 2,881.86 | 0.00 | 2,881.86 |
| 71540 - UNV-Global Charges | 0.00 | 1,767.17 | 0.00 | 1,767.17 |
| 71541 - UNVs-Contribution to security | 0.00 | 686.21 | 0.00 | 686.21 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 1,120.40 | 0.00 | 1,120.40 |
| 71590 - UNV Development Effectiveness | 0.00 | 13,890.19 | 0.00 | 13,890.19 |
| 71610 - Travel Tickets-Local | 0.00 | 1,105.41 | 0.00 | 1,105.41 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 5,840.14 | 0.00 | 5,840.14 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 676.44 | 0.00 | 676.44 |
| 71635 - Travel - Other | 0.00 | 3,748.37 | 0.00 | 3,748.37 |
| 72130 - Svc Co-Transportation Services | 0.00 | 18,714.50 | 0.00 | 18,714.50 |
| 72170 - Svc Co-Humanitarian Aid & Relf | 0.00 | 367,874.45 | 0.00 | 367,874.45 |
| 72220 - Furniture | 0.00 | 6,821.58 | 0.00 | 6,821.58 |
| 72305 - Agri & Forestry Products | 0.00 | 42,032.12 | 0.00 | 42,032.12 |
| 72310 - Minerals,Mining & Metal Prdcts | 0.00 | 27,771.60 | 0.00 | 27,771.60 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 4,047.15 | 0.00 | 4,047.15 |
| 72399 - Other Materials and Goods | 0.00 | 8,455.49 | 0.00 | 8,455.49 |
| 72405 - Acquisition of Communic Equip | 0.00 | 3,307.04 | 0.00 | 3,307.04 |
| 72406 - Security communication equipme | 0.00 | 554.01 | 0.00 | 554.01 |
| 72430 - Postage and Pouch | 0.00 | 24.19 | 0.00 | 24.19 |
| 72505 - Stationery & other Office Supp | 0.00 | 3,016.48 | 0.00 | 3,016.48 |
| 72805 - Acquis of Computer Hardware | 0.00 | 14,688.63 | 0.00 | 14,688.63 |
| 72815 - Inform Technology Supplies | 0.00 | 12,926.70 | 0.00 | 12,926.70 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 188.67 | 0.00 | 188.67 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 3,789.70 | 0.00 | 3,789.70 |
| 74325 - Contrib.To CO Common Security | 0.00 | 32.98 | 0.00 | 32.98 |
| 74505 - Insurance | 0.00 | 29.39 | 0.00 | 29.39 |
| 74710 - Land Transport | 0.00 | 21,568.25 | 0.00 | 21,568.25 |
| 74720 - Distribution Cost | 0.00 | 252.81 | 0.00 | 252.81 |



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|------------------------------------------------------|----------|-----------------|--------------------------|------------|
| Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT | | Period : | Jan-June (2017) | |
| Output # : 00094391 Secteur Privé et Emploi | | Impl. Partner : | 01916 NATIONAL EXECUTION | |
| | | Location : | Madagascar | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 76125 - Realized Loss | 0.00 | 584.55 | 0.00 | 584.55 |
| 76135 - Realized Gain | 0.00 | - 0.13 | 0.00 | - 0.13 |
| 77150 - Reimb For Med Costs (LNO)-TA | 0.00 | 241.21 | 0.00 | 241.21 |
| Total for Fund 04000 | 0.00 | 594,942.45 | 0.00 | 594,942.45 |
| Total for Activity ACT2.2 | 0.00 | 594,942.45 | 0.00 | 594,942.45 |
| Activity : ACT2.3.2 (SUIVI ENCADREMENT JEUNE REALIS) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 63520 - Personal Security Measures | 0.00 | 103.91 | 0.00 | 103.91 |
| Total for Fund 04000 | 0.00 | 103.91 | 0.00 | 103.91 |
| Total for Activity ACT2.3.2 | 0.00 | 103.91 | 0.00 | 103.91 |
| Activity : ACT2.4.1 (CHAINE VALEUR INCLUSIVE APPUYE) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 1,441.26 | 0.00 | 1,441.26 |
| 71520 - UNV-Language Allowance | 0.00 | 300.00 | 0.00 | 300.00 |
| 71535 - UNV-Medical Insurance | 0.00 | 437.71 | 0.00 | 437.71 |
| 71540 - UNV-Global Charges | 0.00 | 184.33 | 0.00 | 184.33 |
| 71541 - UNVs-Contribution to security | 0.00 | 71.22 | 0.00 | 71.22 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 70.84 | 0.00 | 70.84 |
| 71590 - UNV Development Effectiveness | 0.00 | 1,494.00 | 0.00 | 1,494.00 |
| Total for Fund 04000 | 0.00 | 3,999.36 | 0.00 | 3,999.36 |
| Total for Activity ACT2.4.1 | 0.00 | 3,999.36 | 0.00 | 3,999.36 |
| Activity : ACT2.5 (Preservation envirnrt renforcee) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 72335 - Pharmaceutical Products | 0.00 | 36.91 | 0.00 | 36.91 |
| 76125 - Realized Loss | 0.00 | 2.32 | 0.00 | 2.32 |
| Total for Fund 04000 | 0.00 | 39.23 | 0.00 | 39.23 |
| Total for Activity ACT2.5 | 0.00 | 39.23 | 0.00 | 39.23 |
| Activity : ACT2.5.1 (PROGRAMME BIEN GERE) | | | | |



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| Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT | Period : Jan-June (2017) |
| Output # : 00094391 Secteur Privé et Emploi | Impl. Partner : 01916 NATIONAL EXECUTION |
| | Location : Madagascar |

| Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|----------|----------|-----------------|-----------|
|----------|----------|-----------------|-----------|

Fund : 04000 (Core Programme, UNU Centre)

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|----------------------------------------|------|-----------|------|-----------|
| 61105 - Salaries - NP Staff | 0.00 | 2,437.81 | 0.00 | 2,437.81 |
| 61205 - Salaries - GS Staff | 0.00 | 1,247.72 | 0.00 | 1,247.72 |
| 61305 - Salaries - IP Staff | 0.00 | 5,408.19 | 0.00 | 5,408.19 |
| 61310 - Post Adjustment - IP Staff | 0.00 | 1,327.41 | 0.00 | 1,327.41 |
| 62105 - Dependency Allowance-NP Staff | 0.00 | 32.63 | 0.00 | 32.63 |
| 62110 - Contrib Joint Staff Pension-NP | 0.00 | 475.52 | 0.00 | 475.52 |
| 62115 - Contrib to Med,SocIns-NP Staff | 0.00 | 176.74 | 0.00 | 176.74 |
| 62140 - Annual Leave Expense - NO | 0.00 | - 9.35 | 0.00 | - 9.35 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 65.28 | 0.00 | 65.28 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 243.40 | 0.00 | 243.40 |
| 62215 - Contrib. to Medical, social In | 0.00 | 90.46 | 0.00 | 90.46 |
| 62240 - Annual Leave Expense - GS | 0.00 | 143.56 | 0.00 | 143.56 |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 953.31 | 0.00 | 953.31 |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 1,794.33 | 0.00 | 1,794.33 |
| 62315 - Contrib. to medical, social in | 0.00 | 156.47 | 0.00 | 156.47 |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 2,077.23 | 0.00 | 2,077.23 |
| 62340 - Annual Leave Expense - IP | 0.00 | - 820.65 | 0.00 | - 820.65 |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 289.05 | 0.00 | 289.05 |
| 63530 - Contribution to EOS Benefits | 0.00 | 390.79 | 0.00 | 390.79 |
| 63535 - Contribution to Security | 0.00 | 442.90 | 0.00 | 442.90 |
| 63540 - Contribution to Training | 0.00 | 83.36 | 0.00 | 83.36 |
| 63545 - Contribution to ICT | 0.00 | 156.33 | 0.00 | 156.33 |
| 63550 - Contributions to MAIP | 0.00 | 26.04 | 0.00 | 26.04 |
| 63555 - Contribution to UN JFA | 0.00 | 338.67 | 0.00 | 338.67 |
| 63560 - Contributions to Appendix D | 0.00 | 26.04 | 0.00 | 26.04 |
| 64110 - Separations - NP Staff | 0.00 | 48.76 | 0.00 | 48.76 |
| 64210 - Separations - GS Staff | 0.00 | 24.95 | 0.00 | 24.95 |
| 64310 - Separations - IP Staff | 0.00 | 94.30 | 0.00 | 94.30 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 1,010.87 | 0.00 | 1,010.87 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 131.60 | 0.00 | 131.60 |
| 71405 - Service Contracts-Individuals | 0.00 | 49,690.03 | 0.00 | 49,690.03 |
| 71410 - MAIP Premium SC | 0.00 | 105.03 | 0.00 | 105.03 |
| 71415 - Contribution to Security SC | 0.00 | 1,785.80 | 0.00 | 1,785.80 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 9,461.16 | 0.00 | 9,461.16 |
| 71520 - UNV-Language Allowance | 0.00 | 220.57 | 0.00 | 220.57 |
| 71535 - UNV-Medical Insurance | 0.00 | 536.77 | 0.00 | 536.77 |
| 71540 - UNV-Global Charges | 0.00 | 519.02 | 0.00 | 519.02 |
| 71541 - UNVs-Contribution to security | 0.00 | 373.37 | 0.00 | 373.37 |
| 71545 - UNV-Home Leave Travel & Allowa | 0.00 | 35.29 | 0.00 | 35.29 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 882.26 | 0.00 | 882.26 |
| 71560 - UNV-Intl Appoint/Sep incl Trvl | 0.00 | 450.00 | 0.00 | 450.00 |
| 71590 - UNV Development Effectiveness | 0.00 | 2,642.37 | 0.00 | 2,642.37 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 7,075.14 | 0.00 | 7,075.14 |
| 72125 - Svc Co-Studies & Research Serv | 0.00 | 327.35 | 0.00 | 327.35 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 2,047.67 | 0.00 | 2,047.67 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 199.13 | 0.00 | 199.13 |
| 76125 - Realized Loss | 0.00 | 3.66 | 0.00 | 3.66 |

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| Total for Fund 04000 | 0.00 | 95,218.34 | 0.00 | |
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| Project Id : 00087361 PLANIFICATION DU DEVELOPEMENT | | Period : | Jan-June (2017) | |
| Output # : 00094391 Secteur Privé et Emploi | | Impl. Partner : | 01916 NATIONAL EXECUTION | |
| | | Location : | Madagascar | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Activity ACT2.5.1 | 0.00 | 95,218.34 | 0.00 | 95,218.34 |
| Activity : ACT2.6 (Aspect socioculturel prise cpt) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 370.67 | 0.00 | 370.67 |
| Total for Fund 04000 | 0.00 | 370.67 | 0.00 | 370.67 |
| Total for Activity ACT2.6 | 0.00 | 370.67 | 0.00 | 370.67 |
| Activity : ACT3.1 (Programme gere efficiente) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71405 - Service Contracts-Individuals | 0.00 | 7,266.62 | 0.00 | 7,266.62 |
| 71410 - MAIP Premium SC | 0.00 | 15.43 | 0.00 | 15.43 |
| 71415 - Contribution to Security SC | 0.00 | 262.23 | 0.00 | 262.23 |
| 71635 - Travel - Other | 0.00 | 509.23 | 0.00 | 509.23 |
| 72110 - Svc Co-Agricultural Management | 0.00 | 798.30 | 0.00 | 798.30 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 8,126.86 | 0.00 | 8,126.86 |
| 72406 - Security communication equipme | 0.00 | 469.75 | 0.00 | 469.75 |
| 72425 - Mobile Telephone Charges | 0.00 | 11,030.75 | 0.00 | 11,030.75 |
| 72505 - Stationery & other Office Supp | 0.00 | 7,817.75 | 0.00 | 7,817.75 |
| 73305 - Maint & Licensing of Hardware | 0.00 | 28.18 | 0.00 | 28.18 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 43.09 | 0.00 | 43.09 |
| 73406 - Maintenance of Equipment | 0.00 | 4,712.68 | 0.00 | 4,712.68 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 2,235.18 | 0.00 | 2,235.18 |
| 74210 - Printing and Publications | 0.00 | 27.48 | 0.00 | 27.48 |
| 74525 - Sundry | 0.00 | 6,837.49 | 0.00 | 6,837.49 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | -198.66 | 0.00 | -198.66 |
| Total for Fund 04000 | 0.00 | 49,982.36 | 0.00 | 49,982.36 |
| Total for Activity ACT3.1 | 0.00 | 49,982.36 | 0.00 | 49,982.36 |
| Activity : ACT3.2 (Mise oeuvre programme appuye) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 61105 - Salaries - NP Staff | 0.00 | 3,984.40 | 0.00 | 3,984.40 |
| 63520 - Personal Security Measures | 0.00 | 1,280.07 | 0.00 | 1,280.07 |
| 64397 - Services to projects -CO staff | 0.00 | 26,618.99 | 0.00 | 26,618.99 |
| 71605 - Travel Tickets-International | 0.00 | 1,098.37 | 0.00 | 1,098.37 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,574.50 | 0.00 | 1,574.50 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 97.32 | 0.00 | 97.32 |



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| Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT | | Period : | Jan-June (2017) | |
|------------------------------------------------------|----------|-----------------|--------------------------|------------|
| Output # : 00094391 Secteur Privé et Emploi | | Impl. Partner : | 01916 NATIONAL EXECUTION | |
| | | Location : | Madagascar | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71635 - Travel - Other | 0.00 | 70.76 | 0.00 | 70.76 |
| 72425 - Mobile Telephone Charges | 0.00 | 27.29 | 0.00 | 27.29 |
| 72430 - Postage and Pouch | 0.00 | 62.40 | 0.00 | 62.40 |
| 72445 - Common Services-Communications | 0.00 | 32,903.41 | 0.00 | 32,903.41 |
| 72505 - Stationery & other Office Supp | 0.00 | 7.86 | 0.00 | 7.86 |
| 73125 - Common Services-Premises | 0.00 | 12,627.07 | 0.00 | 12,627.07 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 549.02 | 0.00 | 549.02 |
| 74110 - Audit Fees | 0.00 | 1,547.04 | 0.00 | 1,547.04 |
| 74525 - Sundry | 0.00 | 10,238.12 | 0.00 | 10,238.12 |
| 75711 - TrnWrkshp&Conf - Stipends | 0.00 | 10.99 | 0.00 | 10.99 |
| 76125 - Realized Loss | 0.00 | 17.40 | 0.00 | 17.40 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 04000 | 0.00 | 92,715.01 | 0.00 | 92,715.01 |
| Total for Activity ACT3.2 | 0.00 | 92,715.01 | 0.00 | 92,715.01 |
| Activity : ACTIVITY2.5.1 () | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71510 - UNV Settling-In-Grant | 0.00 | 994.45 | 0.00 | 994.45 |
| Total for Fund 04000 | 0.00 | 994.45 | 0.00 | 994.45 |
| Total for Activity ACTIVITY2.5.1 | 0.00 | 994.45 | 0.00 | 994.45 |
| Total for Output : 00094391 | 0.00 | 861,345.15 | 0.00 | 861,345.15 |
| Project Total : | 0.00 | 926,269.29 | 0.00 | 926,269.29 |

Signed By : _____ Date : _____

Signed By : _____ Date : 09 JAN 2018



Dimond

Marie DIMOND

Représentant résident adjoint (P)

RANDAHY Bonjanahery



UN
DP

UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 09-01-2018 10:01:49

Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391

| | |
|------------------|--------------------------|
| Project Id : ALL | Period : Jan-June (2017) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------------|----------|------------|-----------------|------------|
| 34801 - Madagascar - Central | 0.00 | 2,391.66 | 0.00 | 2,391.66 |
| 34810 - Madagascar - Finance | 0.00 | 923,877.63 | 0.00 | 923,877.63 |



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UN
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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 10 of 10
Run Time: 09-01-2018 10:01:49

Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391

Project/Award: 00087361 PLANIFICATION DU DEVELOPPEMENT

Period : As Of Jun30,2017

| Output # | 00094390 | Impl. Partner :01916 NATIONAL EXECUTION | UNDP AMOUNT |
|----------|-------------------------------|-----------------------------------------|-------------|
| | Outstanding NEX advances | | 0.00 |
| | Undepreciated Fixed Assets | | 0.00 |
| | Unamortized Intangible Assets | | 0.00 |
| | Inventory | | 0.00 |
| | Prepayments | | 0.00 |
| | Commitments | | 99,875.63 |

| Output # | 00094391 | Impl. Partner :01916 NATIONAL EXECUTION | UNDP AMOUNT |
|----------|-------------------------------|-----------------------------------------|-------------|
| | Outstanding NEX advances | | 0.00 |
| | Undepreciated Fixed Assets | | 84,765.19 |
| | Unamortized Intangible Assets | | 0.00 |
| | Inventory | | 0.00 |
| | Prepayments | | 0.00 |
| | Commitments | | 33,847.79 |

